

Congreso del Estado de Veracruz de Ignacio de la Llave
LXV Legislatura 2018-2021
Secretaría de Fiscalización



Municipio de Omealca

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 30 de Septiembre de 2021

CLASIFICACIÓN ADMINISTRATIVA	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,913,376.67	\$2,856,619.98	\$6,769,996.65	\$5,227,420.99	\$5,227,420.99	\$1,542,575.66
Sindicatura	\$612,558.09	\$-139,194.10	\$473,363.99	\$331,210.99	\$331,210.99	\$142,153.00
Regiduría	\$832,705.68	\$-61,543.07	\$771,162.61	\$534,530.75	\$534,530.75	\$236,631.86
Secretaría del ayuntamiento	\$805,718.68	\$336,265.11	\$1,141,983.79	\$884,459.49	\$884,459.49	\$257,524.30
Organo de Control Interno	\$398,009.86	\$78,823.65	\$476,833.51	\$419,242.47	\$419,242.47	\$57,591.04
Oficialia Mayor	\$3,366,673.09	\$21,311.26	\$3,387,984.35	\$2,730,852.58	\$2,730,852.58	\$657,131.77
Comunicacion Social	\$495,166.15	\$-57,121.24	\$438,044.91	\$300,756.89	\$300,756.89	\$137,288.02
Unidad de Transparencia	\$272,301.92	\$-63,289.92	\$209,012.00	\$140,684.55	\$140,684.55	\$68,347.45
Ayuntamiento (Secretarías)	\$271,343.18	\$10,578.29	\$281,921.47	\$177,402.90	\$177,402.90	\$104,518.57
Fomento Agropecuario	\$701,457.09	\$-376,788.29	\$324,668.80	\$96,134.50	\$96,134.50	\$228,534.30
Comercio	\$286,047.27	\$53,245.83	\$339,293.10	\$150,111.88	\$150,111.88	\$189,181.22
Desarrollo Social	\$272,361.26	\$-28,939.27	\$243,421.99	\$170,737.52	\$170,737.52	\$72,684.47
Parques y Jardines	\$242,665.18	\$47,419.51	\$290,084.69	\$127,545.56	\$127,545.56	\$162,539.13
COMUDE	\$176,731.54	\$10,966.82	\$187,698.36	\$152,609.12	\$152,609.12	\$35,089.24
Educacion y Cultura	\$544,364.73	\$22,756.65	\$567,121.38	\$274,168.70	\$274,168.70	\$292,952.68
Casa de la Cultura	\$367,381.68	\$-39,053.76	\$328,327.92	\$207,108.74	\$207,108.74	\$121,219.18
Impulso a la Juventud	\$331,528.53	\$-71,184.19	\$260,344.34	\$200,952.46	\$200,952.46	\$59,391.88
Salud	\$484,824.39	\$-190,651.25	\$294,173.14	\$187,486.82	\$187,486.82	\$106,686.32
Turismo	\$143,748.62	\$-8,357.67	\$135,390.95	\$79,922.26	\$79,922.26	\$55,468.69
Agua Potable y Alcantarillado	\$532,733.01	\$254,689.81	\$787,422.82	\$432,770.54	\$432,770.54	\$354,652.28
Panteones y Cementerios	\$160,951.19	\$-10,120.33	\$150,830.86	\$90,902.24	\$90,902.24	\$59,928.62
Agencia M.P. y Juzgados Municipales	\$53,845.89	\$1,873.63	\$55,719.52	\$6,465.45	\$6,465.45	\$49,254.07
Sistema de Desarrollo Integral Familiar Municipal	\$1,460,100.13	\$856,247.08	\$2,316,347.21	\$1,454,787.60	\$1,454,787.60	\$861,559.61
Instituto de la Mujer Omealquense	\$845,293.90	\$-749,934.44	\$95,359.46	\$29,538.16	\$29,538.16	\$65,821.30
Registro Civil	\$668,557.66	\$86,966.99	\$755,524.65	\$555,815.83	\$555,815.83	\$199,708.82
Proteccion Civil	\$1,050,866.25	\$-402,472.41	\$648,393.84	\$255,833.14	\$255,833.14	\$392,560.70
Catastro	\$560,528.47	\$219.30	\$560,747.77	\$350,580.25	\$350,580.25	\$210,167.52
Alumbrado Publico	\$3,308,780.08	\$826,600.89	\$4,135,380.97	\$2,810,787.80	\$2,810,787.80	\$1,324,593.17
Ecología y Medio Ambiente	\$96,528.53	\$169.79	\$96,698.32	\$59,790.33	\$59,790.33	\$36,907.99
Limpia Publica	\$2,812,435.47	\$-854,721.32	\$1,957,714.15	\$1,387,517.87	\$1,387,517.87	\$570,196.28



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Dirección de Obras Públicas	\$37,699,307.21	\$-3,921,583.60	\$33,777,723.61	\$24,228,494.30	\$24,228,494.30	\$9,549,229.31
Policía Municipal Preventiva	\$7,415,735.37	\$1,676,487.91	\$9,092,223.28	\$6,605,985.81	\$6,605,985.81	\$2,486,237.47
Tesorería	\$4,392,089.01	\$1,152,593.80	\$5,544,682.81	\$2,633,855.97	\$2,633,855.97	\$2,910,826.84
TOTAL	\$75,576,715.78	\$1,318,881.44	\$76,895,597.22	\$53,296,444.46	\$53,296,444.46	\$23,599,152.76



**PRESIDENTE MUNICIPAL
2018 - 2021**

LIC. PEDRO MONTALVO GÓMEZ
PRESIDENTE MUNICIPAL

E HACIENDA Y PATRIMONIO MUNICIPAL

LIC. MIRIAM PEREZ AMECA
REGIDORA PRIMERA



**REGIDORA
PRIMERA
2018 - 2021**



LIC. ALMA DELIA
OLIVARES
CASTRO

2018 - 2021



L.C.P. PEDRO
OMAR
ESCOBAR
**TESORERO MUNICIPAL
2018-2021**