

Congreso del Estado de Veracruz de Ignacio de la Llave

LXV Legislatura 2018-2021

Secretaría de Fiscalización



Municipio de Omealca

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 31 de Octubre de 2021

CLASIFICACIÓN ADMINISTRATIVA	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,913,376.67	\$2,715,159.31	\$6,628,535.98	\$5,530,324.89	\$5,530,324.89	\$1,098,211.09
Sindicatura	\$612,558.09	\$-144,194.10	\$468,363.99	\$365,444.99	\$365,444.99	\$102,919.00
Regiduría	\$832,705.68	\$-66,543.07	\$766,162.61	\$592,538.75	\$592,538.75	\$173,623.86
Secretaría del ayuntamiento	\$805,718.68	\$357,293.57	\$1,163,012.25	\$964,877.57	\$964,877.57	\$198,134.68
Organo de Control Interno	\$398,009.86	\$118,333.60	\$516,343.46	\$469,513.47	\$469,513.47	\$46,829.99
Oficialía Mayor	\$3,366,673.09	\$18,577.04	\$3,385,250.13	\$3,001,103.66	\$3,001,103.66	\$384,146.47
Comunicacion Social	\$495,166.15	\$-61,748.22	\$433,417.93	\$332,536.73	\$332,536.73	\$100,881.20
Unidad de Transparencia	\$272,301.92	\$-67,369.52	\$204,932.40	\$155,550.55	\$155,550.55	\$49,381.85
Ayuntamiento (Secretarías)	\$271,343.18	\$10,578.29	\$281,921.47	\$194,810.90	\$194,810.90	\$87,110.57
Fomento Agropecuario	\$701,457.09	\$-376,788.29	\$324,668.80	\$104,838.50	\$104,838.50	\$219,830.30
Comercio	\$286,047.27	\$67,245.83	\$353,293.10	\$180,788.83	\$180,788.83	\$172,504.27
Desarrollo Social	\$272,361.26	\$-33,939.27	\$238,421.99	\$184,737.52	\$184,737.52	\$53,684.47
Parques y Jardines	\$242,665.18	\$43,419.51	\$286,084.69	\$134,671.56	\$134,671.56	\$151,413.13
COMUDE	\$176,731.54	\$5,944.22	\$182,675.76	\$166,559.12	\$166,559.12	\$16,116.64
Educacion y Cultura	\$544,364.73	\$22,755.65	\$567,120.38	\$301,556.70	\$301,556.70	\$265,563.68
Casa de la Cultura	\$367,381.68	\$-48,574.09	\$318,807.59	\$224,150.74	\$224,150.74	\$94,656.85
Impulso a la Juventud	\$331,528.53	\$-76,184.19	\$255,344.34	\$209,843.46	\$209,843.46	\$45,500.88
Salud	\$484,824.39	\$-236,740.26	\$248,084.13	\$196,190.82	\$196,190.82	\$51,893.31
Turismo	\$143,748.62	\$-13,357.67	\$130,390.95	\$88,626.26	\$88,626.26	\$41,764.69
Agua Potable y Alcantarillado	\$532,733.01	\$252,189.81	\$784,922.82	\$478,628.54	\$478,628.54	\$306,294.28
Panteones y Cementerios	\$160,951.19	\$-18,640.00	\$142,311.19	\$102,344.24	\$102,344.24	\$39,966.95
Agencia M.P. y Juzgados Municipales	\$53,845.89	\$1,873.63	\$55,719.52	\$6,465.45	\$6,465.45	\$49,254.07
Sistema de Desarrollo Integral Familiar Municipal	\$1,460,100.13	\$931,100.51	\$2,391,200.64	\$1,687,817.88	\$1,687,817.88	\$703,382.76
Instituto de la Mujer Omealquense	\$845,293.90	\$-757,479.44	\$87,814.46	\$37,790.16	\$37,790.16	\$50,024.30
Registro Civil	\$668,557.66	\$84,253.09	\$752,810.75	\$603,077.58	\$603,077.58	\$149,733.17
Proteccion Civil	\$1,050,866.25	\$-427,727.00	\$623,139.25	\$266,730.02	\$266,730.02	\$356,409.23
Catastro	\$560,528.47	\$-4,037.92	\$556,490.55	\$380,206.25	\$380,206.25	\$176,284.30
Alumbrado Publico	\$3,308,780.08	\$826,707.37	\$4,135,487.45	\$3,209,333.84	\$3,209,333.84	\$926,153.61
Ecologia y Medio Ambiente	\$96,528.53	\$-4,635.21	\$91,893.32	\$66,111.33	\$66,111.33	\$25,781.99
Limpia Publica	\$2,812,435.47	\$-875,237.73	\$1,937,197.74	\$1,489,805.27	\$1,489,805.27	\$447,392.47



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Dirección de Obras Públicas	\$37,699,307.21	\$-3,919,594.51	\$33,779,712.70	\$27,002,680.30	\$27,002,680.30	\$6,777,032.40
Policia Municipal Preventiva	\$7,415,735.37	\$1,701,312.12	\$9,117,047.49	\$7,421,418.58	\$7,421,418.58	\$1,695,628.91
Tesorería	\$4,392,089.01	\$1,312,079.57	\$5,704,168.58	\$3,055,173.91	\$3,055,173.91	\$2,648,994.67
TOTAL	\$75,576,715.78	\$1,336,032.63	\$76,912,748.41	\$59,206,248.37	\$59,206,248.37	\$17,706,500.04



PRESIDENTE MUNICIPAL
2018 - 2021

LIC. PEDRO MONTALVO GÓMEZ
PRESIDENTE MUNICIPAL



SINDICA MUNICIPAL
2018 - 2021

LIC. ALMA DELIA OLIVARES CASTRO
SINDICA MUNICIPAL

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL



REGIDORA
PRIMERA
2018 - 2021

LIC. MIRIAM PEREZ AMECA
REGIDORA PRIMERA



L.C.P. PEDRO OMAR ESCOBAR MORALES
TESORERO MUNICIPAL
2018-2021