



Congreso del Estado de Veracruz de Ignacio de la Llave
LXV Legislatura 2018-2021
Secretaría de Fiscalización



Municipio de Omealca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Noviembre de 2021

CLASIFICACIÓN ADMINISTRATIVA	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,913,376.67	\$3,047,400.80	\$6,960,777.47	\$5,796,255.90	\$5,796,255.90	\$1,164,521.57
Sindicatura	\$612,558.09	\$-136,494.10	\$476,063.99	\$405,378.99	\$405,378.99	\$70,685.00
Regiduría	\$832,705.68	\$-66,543.07	\$766,162.61	\$650,546.75	\$650,546.75	\$115,615.86
Secretaría del ayuntamiento	\$805,718.68	\$393,413.54	\$1,199,132.22	\$1,049,909.62	\$1,049,909.62	\$149,222.60
Organo de Control Interno	\$398,009.86	\$138,043.76	\$536,053.62	\$517,750.47	\$517,750.47	\$18,303.15
Oficialia Mayor	\$3,366,673.09	\$172,288.24	\$3,538,961.33	\$3,296,118.60	\$3,296,118.60	\$242,842.73
Comunicacion Social	\$495,166.15	\$-53,520.93	\$441,645.22	\$368,846.13	\$368,846.13	\$72,799.09
Unidad de Transparencia	\$272,301.92	\$-69,297.75	\$203,004.17	\$170,436.55	\$170,436.55	\$32,567.62
Ayuntamiento (Secretarias)	\$271,343.18	\$10,578.29	\$281,921.47	\$212,218.90	\$212,218.90	\$69,702.57
Fomento Agropecuario	\$701,457.09	\$-376,788.29	\$324,668.80	\$113,542.50	\$113,542.50	\$211,126.30
Comercio	\$286,047.27	\$84,245.83	\$370,293.10	\$211,996.83	\$211,996.83	\$158,296.27
Desarrollo Social	\$272,361.26	\$-33,939.27	\$238,421.99	\$198,737.52	\$198,737.52	\$39,684.47
Parques y Jardines	\$242,665.18	\$43,789.51	\$286,454.69	\$141,167.56	\$141,167.56	\$145,287.13
COMUDE	\$176,731.54	\$17,684.22	\$194,415.76	\$178,299.12	\$178,299.12	\$16,116.64
Educacion y Cultura	\$544,364.73	\$17,755.65	\$562,120.38	\$328,944.70	\$328,944.70	\$233,175.68
Casa de la Cultura	\$367,381.68	\$-43,214.09	\$324,167.59	\$241,477.74	\$241,477.74	\$82,689.85
Impulso a la Juventud	\$331,528.53	\$-88,114.59	\$243,413.94	\$215,969.46	\$215,969.46	\$27,444.48
Salud	\$484,824.39	\$-244,241.62	\$240,582.77	\$204,894.82	\$204,894.82	\$35,687.95
Turismo	\$143,748.62	\$-18,357.67	\$125,390.95	\$97,330.26	\$97,330.26	\$28,060.69
Agua Potable y Alcantarillado	\$532,733.01	\$204,897.59	\$737,630.60	\$494,460.54	\$494,460.54	\$243,170.06
Panteones y Cementerios	\$160,951.19	\$-18,640.00	\$142,311.19	\$112,426.24	\$112,426.24	\$29,884.95
Agencia M.P. y Juzgados Municipales	\$53,845.89	\$1,873.63	\$55,719.52	\$6,465.45	\$6,465.45	\$49,254.07
Sistema de Desarrollo Integral Familiar Municipal	\$1,460,100.13	\$943,155.58	\$2,403,255.71	\$1,906,050.48	\$1,906,050.48	\$497,205.23
Instituto de la Mujer Omealquense	\$845,293.90	\$-757,479.44	\$87,814.46	\$46,042.16	\$46,042.16	\$41,772.30
Registro Civil	\$668,557.66	\$85,351.47	\$753,909.13	\$668,071.18	\$668,071.18	\$85,837.95
Proteccion Civil	\$1,050,866.25	\$-626,585.38	\$424,280.87	\$268,170.35	\$268,170.35	\$156,110.52
Catastro	\$560,528.47	\$-4,942.24	\$555,586.23	\$409,832.25	\$409,832.25	\$145,753.98
Alumbrado Publico	\$3,308,780.08	\$957,995.26	\$4,266,775.34	\$3,577,630.13	\$3,577,630.13	\$689,145.21
Ecologia y Medio Ambiente	\$96,528.53	\$-4,035.21	\$92,493.32	\$72,837.33	\$72,837.33	\$19,655.99
Limpia Publica	\$2,812,435.47	\$-842,891.39	\$1,969,544.08	\$1,632,087.41	\$1,632,087.41	\$337,456.67

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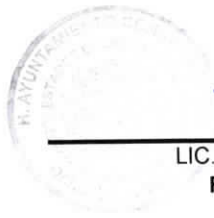
Dirección de Obras Públicas	\$37,699,307.21	\$-4,084,880.92	\$33,614,426.29	\$27,962,928.21	\$27,962,928.21	\$5,651,498.08
Policía Municipal Preventiva	\$7,415,735.37	\$1,742,021.65	\$9,157,757.02	\$8,122,133.99	\$8,122,133.99	\$1,035,623.03
Tesorería	\$4,392,089.01	\$1,183,447.84	\$5,575,536.85	\$3,662,823.07	\$3,662,823.07	\$1,912,713.78
TOTAL	\$75,576,715.78	\$1,573,976.90	\$77,150,692.68	\$63,341,781.21	\$63,341,781.21	\$13,808,911.47



**PRESIDENTE MUNICIPAL
2018 - 2021**

LIC. PEDRO MONTALVO GÓMEZ
PRESIDENTE MUNICIPAL

E HACIENDA Y PATRIMONIO MUNICIPAL



LIC. MIRIAM PEREZ AMECA
REGIDORA PRIMERA

**REGIDORA
PRIMERA
2018 - 2021**



LIC. ALMA DELIA OLIVARES CASTRO
SINDICA MUNICIPAL
2018 - 2021



L.C.P. PEDRO OMAR ESCOBAR MORALES
TESORERO MUNICIPAL
2018-2021