

Municipio de Omealca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Mayo de 2021

CLASIFICACIÓN ADMINISTRATIVA	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,913,376.67	\$1,617,827.27	\$5,531,203.94	\$3,506,531.99	\$3,506,531.99	\$2,024,671.95
Sindicatura	\$612,558.09	\$-82,882.87	\$529,675.22	\$190,273.99	\$190,273.99	\$339,401.23
Regiduría	\$832,705.68	\$-15,817.87	\$816,887.81	\$301,825.95	\$301,825.95	\$515,061.86
Secretaría del ayuntamiento	\$805,718.68	\$201,287.04	\$1,007,005.72	\$489,814.75	\$489,814.75	\$517,190.97
Organo de Control Interno	\$398,009.86	\$34,443.21	\$432,453.07	\$220,218.97	\$220,218.97	\$212,234.10
Oficialia Mayor	\$3,366,673.09	\$694,888.60	\$4,061,561.69	\$1,731,011.49	\$1,731,011.49	\$2,330,550.20
Comunicacion Social	\$495,166.15	\$-29,212.25	\$465,953.90	\$165,545.45	\$165,545.45	\$300,408.45
Unidad de Transparencia	\$272,301.92	\$-30,688.55	\$241,613.37	\$78,420.55	\$78,420.55	\$163,192.82
Ayuntamiento (Secretarias)	\$271,343.18	\$10,578.29	\$281,921.47	\$107,770.90	\$107,770.90	\$174,150.57
Fomento Agropecuario	\$701,457.09	\$-218,426.29	\$483,030.80	\$61,318.50	\$61,318.50	\$421,712.30
Comercio	\$286,047.27	\$44,607.83	\$330,655.10	\$68,970.91	\$68,970.91	\$261,684.19
Desarrollo Social	\$272,361.26	\$20,042.80	\$292,404.06	\$104,466.23	\$104,466.23	\$187,937.83
Parques y Jardines	\$242,665.18	\$29,441.30	\$272,106.48	\$72,690.06	\$72,690.06	\$199,416.42
COMUDE	\$176,731.54	\$8,611.91	\$185,343.45	\$68,025.40	\$68,025.40	\$117,318.05
Educacion y Cultura	\$544,364.73	\$25,998.32	\$570,363.05	\$153,730.70	\$153,730.70	\$416,632.35
Casa de la Cultura	\$367,381.68	\$3,707.91	\$371,089.59	\$123,693.74	\$123,693.74	\$247,395.85
Impulso a la Juventud	\$331,528.53	\$3,700.82	\$335,229.35	\$153,248.46	\$153,248.46	\$181,980.89
Salud	\$484,824.39	\$-189,864.11	\$294,960.28	\$80,369.41	\$80,369.41	\$214,590.87
Turismo	\$143,748.62	\$11,642.33	\$155,390.95	\$47,109.26	\$47,109.26	\$108,281.69
Agua Potable y Alcantarillado	\$532,733.01	\$313,732.69	\$846,465.70	\$282,006.54	\$282,006.54	\$564,459.16
Panteones y Cementerios	\$160,951.19	\$-120.33	\$160,830.86	\$50,411.84	\$50,411.84	\$110,419.02
Agencia M.P. y Juzgados Municipales	\$53,845.89	\$1,873.63	\$55,719.52	\$6,465.45	\$6,465.45	\$49,254.07
Sistema de Desarrollo Integral Familiar Municipal	\$1,460,100.13	\$959,405.18	\$2,419,505.31	\$795,794.82	\$795,794.82	\$1,623,710.49
Instituto de la Mujer Omealquense	\$845,293.90	\$-586,775.15	\$258,518.75	\$12,834.16	\$12,834.16	\$245,684.59
Registro Civil	\$668,557.66	\$10,953.77	\$679,511.43	\$261,803.67	\$261,803.67	\$417,707.76
Proteccion Civil	\$1,050,866.25	\$-147,657.74	\$903,208.51	\$196,368.71	\$196,368.71	\$706,839.80
Catastro	\$560,528.47	\$5,904.56	\$566,433.03	\$199,595.44	\$199,595.44	\$366,837.59
Alumbrado Publico	\$3,308,780.08	\$1,985,065.35	\$5,293,845.43	\$1,464,704.94	\$1,464,704.94	\$3,829,140.49
Ecologia y Medio Ambiente	\$96,528.53	\$3,062.82	\$99,591.35	\$33,179.36	\$33,179.36	\$66,411.99
Limpia Publica	\$2,812,435.47	\$-537,602.69	\$2,274,832.78	\$836,275.70	\$836,275.70	\$1,438,557.08



Congreso del Estado de Veracruz de Ignacio de la Llave
 LXV Legislatura 2018-2021
 Secretaría de Fiscalización



Municipio de Omealca
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Mayo de 2021

Dirección de Obras Públicas	\$37,699,307.21	\$-4,960,700.27	\$32,738,606.94	\$3,324,676.58	\$3,324,676.58	\$29,413,930.36
Policía Municipal Preventiva	\$7,415,735.37	\$1,704,439.43	\$9,120,174.80	\$3,432,056.40	\$3,432,056.40	\$5,688,118.40
Tesorería	\$4,392,089.01	\$1,009,650.22	\$5,401,739.23	\$1,216,493.78	\$1,216,493.78	\$4,185,245.45
TOTAL	\$75,576,715.78	\$1,901,117.16	\$77,477,832.94	\$19,837,704.10	\$19,837,704.10	\$57,640,128.84



PRESIDENTE MUNICIPAL
 2018 - 2021
 LIC. PEDRO MONTALVO GÓMEZ
 PRESIDENTE MUNICIPAL



SINDICA MUNICIPAL
 UNICA
 2018 - 2021
 LIC. ALMA DELIA OLIVARES CASTRO
 SINDICA MUNICIPAL



COMISION DE HACIENDA Y PATRIMONIO MUNICIPAL
 2018 - 2021
 LIC. MIRIAM PEREZ AMECA
 REGIDORA PRIMERA



TESORERO MUNICIPAL
 2018-2021
 L.C.P. PEDRO OMAR ESCOBAR MORALES
 TESORERO MUNICIPAL