

## H. AYUNTAMIENTO DE OMEALCA, VER.



### Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

#### CLASIFICACIÓN ADMINISTRATIVA



Del 1 de enero al 31 de Marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado</b>	\$29,958,025.78	\$1,479,247.59	\$31,437,273.37	\$7,422,934.76	\$7,422,934.76	\$24,014,338.61
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,713,376.67	\$589,785.82	\$4,303,162.49	\$1,591,620.13	\$1,591,620.13	\$2,711,542.36
1.1.2 Sindicatura	\$612,558.09	-\$96,882.87	\$515,675.22	\$102,705.99	\$102,705.99	\$412,969.23
1.1.3 Regiduría	\$832,705.68	-\$817.87	\$831,887.81	\$180,029.95	\$180,029.95	\$651,857.86
1.1.4 Secretaría del ayuntamiento	\$805,718.68	\$103,787.04	\$909,505.72	\$260,736.43	\$260,736.43	\$648,769.29
1.1.5 Organismo de Control Interno	\$398,009.86	\$20,306.10	\$418,315.96	\$131,084.47	\$131,084.47	\$287,231.49
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Oficialía Mayor	\$2,634,776.97	\$55,217.25	\$2,689,994.22	\$565,966.22	\$565,966.22	\$2,124,028.00
1.2.1.2 Comunicación Social	\$485,166.15	-\$14,734.26	\$470,431.89	\$112,672.45	\$112,672.45	\$357,759.44
1.2.1.3 Unidad de Transparencia	\$272,301.92	-\$28,688.55	\$243,613.37	\$47,348.55	\$47,348.55	\$196,264.82
1.2.1.4 Ayuntamiento (Secretarías)	\$271,343.18	\$10,578.29	\$281,921.47	\$65,161.90	\$65,161.90	\$216,759.57
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$701,457.09	-\$122,569.19	\$578,887.90	\$43,410.50	\$43,410.50	\$535,477.40
1.2.2.2 Comercio	\$286,047.27	\$33,607.83	\$319,655.10	\$42,012.47	\$42,012.47	\$277,642.63
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$272,361.26	\$11,752.81	\$284,114.07	\$70,327.24	\$70,327.24	\$213,786.83
1.2.3.10 Parques y Jardines	\$242,665.18	\$14,441.30	\$257,106.48	\$42,498.74	\$42,498.74	\$214,607.74
1.2.3.11 COMUDE	\$176,731.54	-\$12,610.50	\$164,121.04	\$37,060.90	\$37,060.90	\$127,060.14
1.2.3.12 Educación y Cultura	\$544,364.73	\$28,294.32	\$572,659.05	\$95,754.70	\$95,754.70	\$476,904.35
1.2.3.13 Casa de la Cultura	\$367,381.68	\$8,707.91	\$376,089.59	\$73,455.74	\$73,455.74	\$302,633.85
1.2.3.14 Impulso a la Juventud	\$331,528.53	\$3,700.82	\$335,229.35	\$129,996.46	\$129,996.46	\$205,232.89
1.2.3.15 Salud	\$484,824.39	-\$111,011.02	\$373,813.37	\$35,420.50	\$35,420.50	\$338,392.87
1.2.3.16 Turismo	\$143,748.62	\$11,642.33	\$155,390.95	\$38,405.26	\$38,405.26	\$116,985.69
1.2.3.17 Agua Potable y Alcantarillado	\$532,733.01	\$121,610.69	\$654,343.70	\$122,273.36	\$122,273.36	\$532,070.34
1.2.3.18 Panteones y Cementerios	\$160,951.19	-\$120.33	\$160,830.86	\$30,247.84	\$30,247.84	\$130,583.02
1.2.3.19 Agencia M.P. y Juzgados Municipales	\$53,845.89	\$1,873.63	\$55,719.52	\$6,465.45	\$6,465.45	\$49,254.07
1.2.3.2 Sistema de Desarrollo Integral Familiar Municipal	\$1,460,100.13	\$233,705.38	\$1,693,805.51	\$346,320.13	\$346,320.13	\$1,347,485.38
1.2.3.3 Instituto de la Mujer Omealquense	\$845,293.90	-\$45,775.15	\$799,518.75	\$12,834.16	\$12,834.16	\$786,684.59
1.2.3.4 Registro Civil	\$668,557.66	\$10,953.77	\$679,511.43	\$140,551.08	\$140,551.08	\$538,960.35
1.2.3.5 Protección Civil	\$336,971.51	\$79,744.00	\$416,715.51	\$107,209.15	\$107,209.15	\$309,506.36
1.2.3.6 Catastro	\$542,628.47	\$21,804.56	\$564,433.03	\$130,776.44	\$130,776.44	\$433,656.59
1.2.3.7 Alumbrado Público	\$2,795,002.08	\$47,024.05	\$2,842,026.13	\$716,775.82	\$716,775.82	\$2,125,250.31
1.2.3.8 Ecología y Medio Ambiente	\$96,528.53	\$3,062.82	\$99,591.35	\$18,377.36	\$18,377.36	\$81,213.99
1.2.3.9 Limpia Pública	\$2,319,969.22	\$98,153.23	\$2,418,122.45	\$532,795.72	\$532,795.72	\$1,885,326.73
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,228,639.58	\$490,027.18	\$2,718,666.76	\$828,285.72	\$828,285.72	\$1,890,381.04
1.2.6 Policía Municipal Preventiva	\$568,933.27	-\$290,282.13	\$278,651.14	\$72,978.53	\$72,978.53	\$205,672.61
1.2.7 Tesorería	\$3,770,803.85	\$202,958.33	\$3,973,762.18	\$691,375.40	\$691,375.40	\$3,282,386.78





Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>III. Total de Egreso</b>	<b>\$75,576,715.78</b>	<b>\$1,479,247.59</b>	<b>\$77,055,963.37</b>	<b>\$10,264,479.22</b>	<b>\$10,264,479.22</b>	<b>\$66,791,484.15</b>



**PRESIDENTE MUNICIPAL**  
2018 - 2021  
LIC. PEDRO MONTALVO GÓMEZ  
PRESIDENTE MUNICIPAL



LIC. ALMA DELIA OLIVARES CASTRO  
SINDICA MUNICIPAL  
UNICA  
2018 - 2021

COMISIÓN DE HACIENDA



LIC. MIRIAM PÉREZ AMECA  
REGIDORA PRIMERO  
REGIDORA PRIMERA  
2018 - 2021



CP PEDRO OMAR ESCOBAR MORALES  
TESORERO MUNICIPAL  
TESORERO MUNICIPAL  
2018-2021