

Municipio de Omealca  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Julio de 2021

CLASIFICACIÓN ADMINISTRATIVA	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,913,376.67	\$2,387,966.46	\$6,301,343.13	\$4,377,058.73	\$4,377,058.73	\$1,924,284.40
Sindicatura	\$612,558.09	\$-105,382.87	\$507,175.22	\$262,742.99	\$262,742.99	\$244,432.23
Regiduría	\$832,705.68	\$-39,995.87	\$792,709.81	\$417,841.95	\$417,841.95	\$374,867.86
Secretaría del ayuntamiento	\$805,718.68	\$295,576.12	\$1,101,294.80	\$705,138.82	\$705,138.82	\$396,155.98
Organo de Control Interno	\$398,009.86	\$76,703.81	\$474,713.67	\$318,027.47	\$318,027.47	\$156,686.20
Oficialia Mayor	\$3,366,673.09	\$503,388.35	\$3,870,061.44	\$2,129,827.27	\$2,129,827.27	\$1,740,234.17
Comunicacion Social	\$495,166.15	\$-38,212.25	\$456,953.90	\$234,172.26	\$234,172.26	\$222,781.64
Unidad de Transparencia	\$272,301.92	\$-41,688.55	\$230,613.37	\$110,892.55	\$110,892.55	\$119,720.82
Ayuntamiento (Secretarías)	\$271,343.18	\$10,578.29	\$281,921.47	\$142,586.90	\$142,586.90	\$139,334.57
Fomento Agropecuario	\$701,457.09	\$-342,426.29	\$359,030.80	\$78,726.50	\$78,726.50	\$280,304.30
Comercio	\$286,047.27	\$50,607.83	\$336,655.10	\$105,709.88	\$105,709.88	\$230,945.22
Desarrollo Social	\$272,361.26	\$-23,206.60	\$249,154.66	\$141,222.91	\$141,222.91	\$107,931.75
Parques y Jardines	\$242,665.18	\$24,441.30	\$267,106.48	\$88,641.40	\$88,641.40	\$178,465.08
COMUDE	\$176,731.54	\$16,620.63	\$193,352.17	\$94,144.12	\$94,144.12	\$99,208.05
Educacion y Cultura	\$544,364.73	\$26,498.32	\$570,863.05	\$214,919.70	\$214,919.70	\$355,943.35
Casa de la Cultura	\$367,381.68	\$-1,292.09	\$366,089.59	\$172,732.74	\$172,732.74	\$193,356.85
Impulso a la Juventud	\$331,528.53	\$-40,147.18	\$291,381.35	\$165,500.46	\$165,500.46	\$125,880.89
Salud	\$484,824.39	\$-157,686.11	\$327,138.28	\$147,432.02	\$147,432.02	\$179,706.26
Turismo	\$143,748.62	\$-3,357.67	\$140,390.95	\$62,514.26	\$62,514.26	\$77,876.69
Agua Potable y Alcantarillado	\$532,733.01	\$304,022.69	\$836,755.70	\$365,063.16	\$365,063.16	\$471,692.54
Panteones y Cementerios	\$160,951.19	\$-120.33	\$160,830.86	\$70,575.84	\$70,575.84	\$90,255.02
Agencia M.P. y Juzgados Municipales	\$53,845.89	\$1,873.63	\$55,719.52	\$6,465.45	\$6,465.45	\$49,254.07
Sistema de Desarrollo Integral Familiar Municipal	\$1,460,100.13	\$986,556.41	\$2,446,656.54	\$1,185,321.26	\$1,185,321.26	\$1,261,335.28
Instituto de la Mujer Omealquense	\$845,293.90	\$-730,705.76	\$114,588.14	\$12,834.16	\$12,834.16	\$101,753.98
Registro Civil	\$668,557.66	\$58,263.17	\$726,820.83	\$419,425.83	\$419,425.83	\$307,395.00
Proteccion Civil	\$1,050,866.25	\$-164,021.65	\$886,844.60	\$214,499.84	\$214,499.84	\$672,344.76
Catastro	\$560,528.47	\$26,607.76	\$587,136.23	\$283,450.94	\$283,450.94	\$303,685.29
Alumbrado Publico	\$3,308,780.08	\$1,293,235.34	\$4,602,015.42	\$2,226,410.96	\$2,226,410.96	\$2,375,604.46
Ecologia y Medio Ambiente	\$96,528.53	\$3,062.82	\$99,591.35	\$47,278.33	\$47,278.33	\$52,313.02
Limpia Publica	\$2,812,435.47	\$-592,209.90	\$2,220,225.57	\$1,128,841.35	\$1,128,841.35	\$1,091,384.22



Congreso del Estado de Veracruz de Ignacio de la Llave  
LXV Legislatura 2018-2021  
Secretaría de Fiscalización

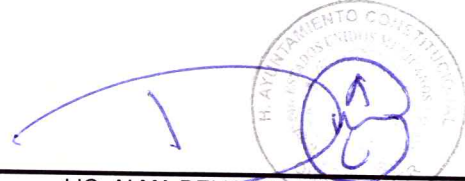


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Dirección de Obras Públicas	\$37,699,307.21	\$-4,494,901.75	\$33,204,405.46	\$11,496,695.81	\$11,496,695.81	\$21,707,709.65
Policía Municipal Preventiva	\$7,415,735.37	\$1,703,439.43	\$9,119,174.80	\$5,059,112.52	\$5,059,112.52	\$4,060,062.28
Tesorería	\$4,392,089.01	\$948,828.22	\$5,340,917.23	\$1,608,557.45	\$1,608,557.45	\$3,732,359.78
<b>TOTAL</b>	<b>\$75,576,715.78</b>	<b>\$1,942,915.71</b>	<b>\$77,519,631.49</b>	<b>\$34,094,365.83</b>	<b>\$34,094,365.83</b>	<b>\$43,425,265.66</b>



LIC. PEDRO MONTALVO GÓMEZ  
PRESIDENTE MUNICIPAL  
2018 - 2021



LIC. ALMA DELIA OLIVARES CASTRO  
SINDICA MUNICIPAL

COMISION DE HACIENDA Y PATRIMONIO MUNICIPAL



LIC. MIRIAM PEREZ AMECA  
REGIDORA PRIMERA



TESORERO MUNICIPAL  
2018-2021



L.C.P. PEDRO OMAR ESCOBAR MORALES  
TESORERO MUNICIPAL