



**Congreso del Estado de Veracruz de Ignacio de la Llave**  
**LXV Legislatura 2018-2021**  
**Secretaría de Fiscalización**



**Municipio de Omealca**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Agosto de 2021**

| CLASIFICACIÓN ADMINISTRATIVA                      | Egresos        |                                    |                           |                |                |                             |
|---|----------------|------------------------------------|---------------------------|----------------|----------------|-----------------------------|
|   | Aprobado<br>1  | Ampliaciones /<br>Reducciones<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4 | Pagado<br>5    | Subejercicio<br>6 = (3 - 4) |
| Presidencia Municipal                             | \$3,913,376.67 | \$2,478,929.79                     | \$6,392,306.46            | \$4,822,932.98 | \$4,822,932.98 | \$1,569,373.48              |
| Sindicatura                                       | \$612,558.09   | \$-119,382.87                      | \$493,175.22              | \$296,976.99   | \$296,976.99   | \$196,198.23                |
| Regiduría   | \$832,705.68   | \$-39,323.07                       | \$793,382.61              | \$476,522.75   | \$476,522.75   | \$316,859.86                |
| Secretaría del ayuntamiento                       | \$805,718.68   | \$337,361.98                       | \$1,143,080.66            | \$785,191.45   | \$785,191.45   | \$357,889.21                |
| Organo de Control Interno                         | \$398,009.86   | \$97,788.81                        | \$495,798.67              | \$370,541.47   | \$370,541.47   | \$125,257.20                |
| Oficialia Mayor                                   | \$3,366,673.09 | \$439,369.51                       | \$3,806,042.60            | \$2,405,233.42 | \$2,405,233.42 | \$1,400,809.18              |
| Comunicacion Social                               | \$495,166.15   | \$-38,212.25                       | \$456,953.90              | \$268,918.85   | \$268,918.85   | \$188,035.05                |
| Unidad de Transparencia                           | \$272,301.92   | \$-41,688.55                       | \$230,613.37              | \$125,778.55   | \$125,778.55   | \$104,834.82                |
| Ayuntamiento (Secretarías)                        | \$271,343.18   | \$10,578.29                        | \$281,921.47              | \$159,994.90   | \$159,994.90   | \$121,926.57                |
| Fomento Agropecuario                              | \$701,457.09   | \$-352,426.29                      | \$349,030.80              | \$87,430.50    | \$87,430.50    | \$261,600.30                |
| Comercio  | \$286,047.27   | \$50,607.83                        | \$336,655.10              | \$119,917.88   | \$119,917.88   | \$216,737.22                |
| Desarrollo Social                                 | \$272,361.26   | \$-18,205.95                       | \$254,155.31              | \$155,751.52   | \$155,751.52   | \$98,403.79                 |
| Parques y Jardines                                | \$242,665.18   | \$24,441.30                        | \$267,106.48              | \$97,419.56    | \$97,419.56    | \$169,686.92                |
| COMUDE  | \$176,731.54   | \$17,481.82                        | \$194,213.36              | \$129,169.12   | \$129,169.12   | \$65,044.24                 |
| Educacion y Cultura                               | \$544,364.73   | \$26,998.32                        | \$571,363.05              | \$245,794.70   | \$245,794.70   | \$325,568.35                |
| Casa de la Cultura                                | \$367,381.68   | \$-1,292.09                        | \$366,089.59              | \$189,774.74   | \$189,774.74   | \$176,314.85                |
| Impulso a la Juventud                             | \$331,528.53   | \$-37,147.18                       | \$294,381.35              | \$194,026.46   | \$194,026.46   | \$100,354.89                |
| Salud   | \$484,824.39   | \$-144,686.11                      | \$340,138.28              | \$171,192.82   | \$171,192.82   | \$168,945.46                |
| Turismo   | \$143,748.62   | \$-3,357.67                        | \$140,390.95              | \$71,218.26    | \$71,218.26    | \$69,172.69                 |
| Agua Potable y Alcantarillado                     | \$532,733.01   | \$297,270.70                       | \$830,003.71              | \$411,660.76   | \$411,660.76   | \$418,342.95                |
| Panteones y Cementerios                           | \$160,951.19   | \$-120.33                          | \$160,830.86              | \$80,820.24    | \$80,820.24    | \$80,010.62                 |
| Agencia M.P. y Juzgados Municipales               | \$53,845.89    | \$1,873.63                         | \$55,719.52               | \$6,465.45     | \$6,465.45     | \$49,254.07                 |
| Sistema de Desarrollo Integral Familiar Municipal | \$1,460,100.13 | \$979,232.88                       | \$2,439,333.01            | \$1,335,380.90 | \$1,335,380.90 | \$1,103,952.11              |
| Instituto de la Mujer Omealquense                 | \$845,293.90   | \$-730,705.76                      | \$114,588.14              | \$21,086.16    | \$21,086.16    | \$93,501.98                 |
| Registro Civil                                    | \$668,557.66   | \$77,392.83                        | \$745,950.49              | \$490,844.83   | \$490,844.83   | \$255,105.66                |
| Proteccion Civil                                  | \$1,050,866.25 | \$-167,700.32                      | \$883,165.93              | \$251,012.91   | \$251,012.91   | \$632,153.02                |
| Catastro  | \$560,528.47   | \$16,607.76                        | \$577,136.23              | \$317,686.73   | \$317,686.73   | \$259,449.50                |
| Alumbrado Publico                                 | \$3,308,780.08 | \$1,293,935.34                     | \$4,602,715.42            | \$2,532,614.46 | \$2,532,614.46 | \$2,070,100.96              |
| Ecologia y Medio Ambiente                         | \$96,528.53    | \$3,062.82                         | \$99,591.35               | \$53,664.33    | \$53,664.33    | \$45,927.02                 |
| Limpia Publica                                    | \$2,812,435.47 | \$-673,593.91                      | \$2,138,841.56            | \$1,241,881.85 | \$1,241,881.85 | \$896,959.71                |



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|                              |                        |                       |                        |                        |                        |                        |
|------------------------------|------------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|
| Dirección de Obras Públicas  | \$37,699,307.21        | \$-4,400,356.56       | \$33,298,950.65        | \$21,724,801.06        | \$21,724,801.06        | \$11,574,149.59        |
| Policía Municipal Preventiva | \$7,415,735.37         | \$1,703,439.43        | \$9,119,174.80         | \$5,797,843.04         | \$5,797,843.04         | \$3,321,331.76         |
| Tesorería                    | \$4,392,089.01         | \$944,565.93          | \$5,336,654.94         | \$2,195,217.78         | \$2,195,217.78         | \$3,141,437.16         |
| <b>TOTAL</b>                 | <b>\$75,576,715.78</b> | <b>\$2,032,740.06</b> | <b>\$77,609,455.84</b> | <b>\$47,634,767.42</b> | <b>\$47,632,267.42</b> | <b>\$29,974,688.42</b> |



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LIC. PEDRO MONTALVO GÓMEZ  
PRESIDENTE MUNICIPAL



LIC. ALMA DELIA OLIVARES CASTRO  
SINDICA MUNICIPAL  
2018 - 2021



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LIC. MIRIAM PEREZ AMECA  
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L.C.P. PEDRO OMAR ESCOBAR MORALES  
TESORERO MUNICIPAL

TESORERO MUNICIPAL  
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