

Municipio de Omealca  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Julio de 2019

CLASIFICACIÓN ADMINISTRATIVA	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$668,972.22	\$83,721.00	\$752,693.22	\$437,931.83	\$437,931.83	\$314,761.39
Sindicatura	\$658,746.25	\$-8,557.94	\$650,188.31	\$255,333.40	\$255,333.40	\$394,854.91
Regiduría	\$1,130,719.50	\$-17,211.00	\$1,113,508.50	\$474,914.81	\$474,914.81	\$638,593.69
Secretaría del ayuntamiento	\$811,106.13	\$20,744.31	\$831,850.44	\$436,969.83	\$436,969.83	\$394,880.61
Organo de Control Interno	\$499,067.00	\$-20,000.00	\$479,067.00	\$227,947.70	\$227,947.70	\$251,119.30
Presidente Municipal	\$6,250,284.99	\$829,083.47	\$7,079,368.46	\$4,479,599.88	\$4,479,599.88	\$2,599,768.58
Desarrollo Económico	\$1,022,543.25	\$107,042.64	\$1,129,585.89	\$569,986.97	\$569,986.97	\$559,598.92
Desarrollo social	\$14,836,785.33	\$16,095,085.93	\$30,931,871.26	\$12,294,529.52	\$12,219,249.71	\$18,637,341.74
Servicio Público de Tránsito	-	\$250,000.00	\$250,000.00	\$196,901.00	\$196,901.00	\$53,099.00
Dirección de Obras Públicas	\$31,519,414.13	\$-6,488,945.90	\$25,030,468.23	\$4,585,239.95	\$4,585,239.95	\$20,445,228.28
Policía Municipal Preventiva	\$4,816,087.23	\$-567,931.63	\$4,248,155.60	\$2,572,998.66	\$2,569,398.66	\$1,675,156.94
Tesorería	\$7,361,228.72	\$448,996.41	\$7,810,225.13	\$2,073,151.27	\$1,996,020.10	\$5,737,073.86
<b>Total del Gasto</b>	<b>\$69,574,054.75</b>	<b>\$10,732,027.29</b>	<b>\$80,306,982.04</b>	<b>\$28,605,504.82</b>	<b>\$28,449,493.84</b>	<b>\$51,701,477.22</b>

LIC. PEDRO MONTALVO GÓMEZ

**PRESIDENTE MUNICIPAL**

**2018 - 2021**

**COMISION DE HACIENDA Y PATRIMONIO MUNICIPAL**

LIC. ALMA DELIA OLIVARES CASTRO

**SINDICA MUNICIPAL**

**SINDICA MUNICIPAL**

**2018 - 2021**



REGIDORA  
PRIMERA  
2018 - 2021

LIC. MIRIAM PEREZ AMECA  
**REGIDORA PRIMERA**

L.C.P. PEDRO OMAR ESCOBAR MORALES  
**TESORERO MUNICIPAL**



**TESORERO MUNICIPAL**  
**2018-2021**