

EGRESOS						
Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$30,272,037.75	\$2,114,460.17	\$32,386,497.92	\$29,052,770.76	\$28,990,532.40	\$3,333,727.16
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$668,972.22	\$48,142.41	\$717,114.63	\$700,722.73	\$700,722.73	\$16,391.90
1.1.2 Sindicatura	\$658,746.25	-\$19,329.50	\$639,416.75	\$494,984.08	\$494,984.08	\$144,432.67
1.1.3 Regiduría	\$1,130,719.50	-\$58,000.00	\$1,072,719.50	\$889,194.81	\$889,194.81	\$183,524.69
1.1.4 Secretaría del ayuntamiento	\$811,106.13	\$5,150.29	\$816,256.42	\$789,770.69	\$789,770.69	\$26,485.73
1.1.5 Organismo de Control Interno	\$499,067.00	-\$45,332.59	\$453,734.41	\$426,890.57	\$426,890.57	\$26,843.84
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$6,250,284.99	\$1,388,245.45	\$7,638,530.44	\$6,877,611.66	\$6,877,611.66	\$760,918.78
1.2.2 Desarrollo Económico	\$1,022,543.25	\$313,552.64	\$1,336,095.89	\$1,113,338.25	\$1,113,338.25	\$222,757.64
1.2.3 Desarrollo social	\$11,007,349.33	\$2,008,275.61	\$13,015,624.94	\$12,343,538.63	\$12,343,538.63	\$672,086.31
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$2,112,428.91	\$186,003.56	\$2,298,432.47	\$1,901,843.51	\$1,901,843.51	\$396,588.96
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$6,110,820.17	-\$1,712,247.70	\$4,398,572.47	\$3,514,875.83	\$3,452,637.47	\$883,696.64
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$39,302,917.00	\$24,592,797.18	\$63,895,714.18	\$63,895,714.17	\$63,895,714.17	\$0.01
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$106,042.63	\$106,042.63	\$106,042.63	\$106,042.63	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$304,010.10	\$304,010.10	\$304,010.10	\$304,010.10	\$0.00
1.2.3 Desarrollo social	\$3,829,436.00	\$20,641,307.31	\$24,470,743.31	\$24,470,743.31	\$24,470,743.31	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$226,254.85	\$226,254.85	\$226,254.85	\$226,254.85	\$0.00
1.2.5 Dirección de Obras Públicas	\$29,406,985.22	\$3,858,973.38	\$33,265,958.60	\$33,265,958.59	\$33,265,958.59	\$0.01
1.2.6 Policía Municipal Preventiva	\$4,816,087.23	\$455,205.75	\$5,271,292.98	\$5,271,292.98	\$5,271,292.98	\$0.00
1.2.7 Tesorería	\$1,250,408.55	-\$998,996.84	\$251,411.71	\$251,411.71	\$251,411.71	\$0.00

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Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$69,574,954.75	\$26,707,257.35	\$96,282,212.10	\$92,948,484.93	\$92,886,246.57	\$3,333,727.17




 LIC. PEDRO MONTALVO GÓMEZ
 PRESIDENTE MUNICIPAL
 2018 - 2021




 LIC. ALMA DELIA OLIVARES CASTRO
 SINDICA MUNICIPAL
 2018 - 2021

COMISIÓN DE HACIENDA




 LIC. MIRIAM PÉREZ AMEZA
 REGIDORA PRIMERO
 2018 - 2021




 CP PEDRO OMAR ESCOBAR MORALES
 TESORERO MUNICIPAL
 2018-2021