

Municipio de Omealca  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Agosto de 2019

CLASIFICACIÓN ADMINISTRATIVA	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$668,972.22	\$83,721.00	\$752,693.22	\$486,084.81	\$486,084.81	\$266,608.41
Sindicatura	\$658,746.25	\$-8,557.94	\$650,188.31	\$296,335.28	\$296,335.28	\$353,853.03
Regiduría	\$1,130,719.50	\$-17,211.00	\$1,113,508.50	\$550,332.41	\$550,332.41	\$563,176.09
Secretaría del ayuntamiento	\$811,106.13	\$56,744.31	\$867,850.44	\$507,419.47	\$507,419.47	\$360,430.97
Organo de Control Interno	\$499,067.00	\$-20,000.00	\$479,067.00	\$265,943.78	\$265,943.78	\$213,123.22
Presidente Municipal	\$6,250,284.99	\$704,949.25	\$6,955,234.24	\$4,996,380.94	\$4,996,380.94	\$1,958,853.30
Desarrollo Económico	\$1,022,543.25	\$92,042.64	\$1,114,585.89	\$627,709.47	\$627,709.47	\$486,876.42
Desarrollo social	\$14,836,785.33	\$16,446,768.24	\$31,283,553.57	\$15,300,060.29	\$15,197,216.39	\$15,983,493.28
Servicio Público de Tránsito	-	\$250,000.00	\$250,000.00	\$196,901.00	\$196,901.00	\$53,099.00
Dirección de Obras Públicas	\$31,519,414.13	\$-7,216,040.34	\$24,303,373.79	\$5,736,336.52	\$5,736,336.52	\$18,567,037.27
Policía Municipal Preventiva	\$4,816,087.23	\$305,665.25	\$5,121,752.48	\$2,893,113.91	\$2,869,113.91	\$2,228,638.57
Tesorería	\$7,361,228.72	\$187,010.96	\$7,548,239.68	\$2,378,796.43	\$2,301,665.26	\$5,169,443.25
<b>Total del Gasto</b>	<b>\$69,574,954.75</b>	<b>\$10,865,092.37</b>	<b>\$80,440,047.12</b>	<b>\$34,235,414.31</b>	<b>\$34,031,439.24</b>	<b>\$46,204,632.81</b>

RESIDENTE MUNICIPAL  
2018 - 2021  
LIC. PEDRO MONTALVO GOMEZ  
PRESIDENTE MUNICIPAL

LIC. ALMA DELIA OLIVARES CASTRO  
SINDICA MUNICIPAL

COMISION DE HACIENDA Y PATRIMONIO MUNICIPAL

LIC. MIRIAM PEREZ AMECA  
REGIDORA PRIMERA



L.C.P. PEDRO OMAR ESCOBAR MORALES  
TESORERO MUNICIPAL

